

## **MATTERS HOLDING THE EXECUTIVE TO ACCOUNT**

32/05 - **2004/2005 PERFORMANCE INDICATORS – YEAR END REPORT:** The Strategic Policy Officer submitted a written report, the purpose of which was to provide an overview of the Council's performance in 2004/2005 on its performance indicators (PI's). The report contained information on both the national PIs (BVPIs) and locally set performance indicators. The report also highlighted those performance indicators within the Council's corporate basket of PI's. The Commission was invited to pay particular attention to the PI's for which it was responsible. The Chair referred to paragraph 5.1 in relation to overall performance and expressed concern that 37% of the performance indicators had decreased in performance.

Members expressed concern in relation to the number of indicators reported to the Commission. It was Members' view that too much information/detail would not allow Members to concentrate on the relevant performance issues. It was also the Commission's view that they should concentrate only on those issues that they could actually either directly control or influence. The Strategic Policy Officer advised the Commission that Members should decide which Performance Indicators they wished to track as a Commission. Members were concerned about the time and resources needed to collect the performance information and, whilst the Commission agreed the need to receive quarterly performance monitoring reports as a minimum standard, the amount of detail required to carry out its duty on the overall scrutiny of a function is less than that needed to manage a service.

### **RESOLVED (UNANIMOUSLY):**

That the report be received and the position noted.

(7.55 pm – 8.15 pm)

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